

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of December 31, 2017

Department: Other Executive Offices  
Agency: OPTICAL MEDIA BOARD  
Organization Code (UACS): 26 023 000000

XXX Current year Appropriation  
BAR no. 1

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE 13=(12-7)	REMARKS 14			
		1st qtr 3	2nd qtr 4	3rd qtr 5	4th qtr 6	TOTAL 7=(3+4+5+6)	1st qtr 8	2nd qtr 9	3rd qtr 10	4th qtr 11	TOTAL 12=(8+9+10+11)					
<b>Part A</b>																
<b>I. OPERATIONS</b>																
MFO: Optical Media Industry Regulation Services																
PI set 1 Licensing/Registration																
Quantity 1: No. of Registered & license (New & Renew) OM establishments																
		725	176	246	547	1,694	389	1010	1375	1063	3,837	2,143				
Quantity 2: No. of permits to Import/Export & Replication issued																
		508	510	520	520	2,058	3236	3326	4220	4518	15,300	13,242				
PI set 2 Monitoring and Enforcement																
quality & timeliness: % of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period.																
		25%	25%	23%	27%	100.00%	33.09%	15.32%	25.89%	30.23%	104.53%	4.53%				
PI set 3 Prosecution																
quality & timeliness: % of clearance issued and cases filed/charged within fifteen (15) days																
		22%	36%	23%	19%	100.00%	95.03%	88.52%	136.65%	111.65%	431.85%	331.85%	270/2650**			
<b>Part B</b>																
<b>Major Programs/Projects:</b>																
KRA No. 3-Rapid, Inclusive & Sustained Economic Growth																
<table border="0" style="width:100%"> <tr> <td style="width:45%">Prepared by:  FLORANTE T. CIPRES, JR. Planning Officer</td> <td style="width:20%">In coordination with:  MARIA RITA L. LAGRIADA Budget Officer JAN 22 2018</td> <td style="width:35%">Approved by:  ATTY. VICTOR LUIS Q. PADILLA II Executive Director</td> </tr> </table>														Prepared by:  FLORANTE T. CIPRES, JR. Planning Officer	In coordination with:  MARIA RITA L. LAGRIADA Budget Officer JAN 22 2018	Approved by:  ATTY. VICTOR LUIS Q. PADILLA II Executive Director
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\*\*includes the accomplishment and targets for the Unprogrammed Appropriations (Use of Excess Income)

Depar  
Ager  
Fund