

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 66,142,000
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New Appropriations, by Program
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
	General Administration and Support	P 14,559,000	P 11,333,000		P 25,892,000
	Operations	29,369,000	10,881,000		40,250,000
	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	29,369,000	10,881,000		40,250,000
	TOTAL NEW APPROPRIATIONS	P 43,928,000	P 22,214,000		P 66,142,000

Special Provision(s)

~~[1. Confidential Fund. The OMB shall be allowed to utilize the proceeds received from the Metro Manila Film Festival as confidential fund. Such fund shall be utilized to augment its operation against large scale violators of R.A. No. 9239.]~~
 (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,559,000	P 11,333,000		P 25,892,000
Sub-total, General Administration and Support	14,559,000	11,333,000		25,892,000
Operations				
Optical Media Industry effectively regulated	29,369,000	10,881,000		40,250,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	29,369,000	10,881,000		40,250,000
Regulatory Services for Optical Media Industry	29,369,000	10,881,000		40,250,000
Sub-total, Operations	29,369,000	10,881,000		40,250,000
TOTAL NEW APPROPRIATIONS	P 43,928,000	P 22,214,000		P 66,142,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,274

Total Permanent Positions

33,274

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	432
Honoraria	600
Mid-Year Bonus - Civilian	2,773
Year End Bonus	2,773
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	83

Total Other Compensation Common to All	10,129

Other Benefits	
PAG-IBIG Contributions	86
PhilHealth Contributions	353
Employees Compensation Insurance Premiums	86

Total Other Benefits	525

Total Personnel Services	43,928

Maintenance and Other Operating Expenses	
Travelling Expenses	6,909
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,724
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	1,031
Taxes, Insurance Premiums and Other Fees	507
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	600
Representation Expenses	1,320
Rent/Lease Expenses	440
Subscription Expenses	65

Total Maintenance and Other Operating Expenses	22,214

Total Current Operating Expenditures	66,142

TOTAL NEW APPROPRIATIONS	66,142
