


QUARTERLY PHYSICAL REPORT OF OPERATION


As of September 30, 2020

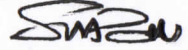
Department : Other Executive Offices
 Agency : OPTICAL MEDIA BOARD
 Operating Unit : Central Office
 Organization Code : 260230000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OPERATIONS													
Optical Media Board Regulation Program	300000000												
Output Indicators													
PI 1 Licensing Registration													
Percentage of registrations and licenses acted upon within the prescribed timeframe		97%	97%	97%	97%	97%	83%	80%	85%		82.67%		
PI 2 Monitoring and Enforcement													
Number and percentage of Inspection Orders served on Optical Media establishments within the prescribed timeframe		650 100%	650 100%	650 100%	650 100%	2600 100%	326 100%	287 100%	529 100%		1142 100%		
PI 3 Prosecution													
Percentage of:													
a. Administrative cases filed/charged within fifteen (15) days		97% 100%	97% 100%	97% 100%	97% 100%	97% 100%	100% 100%	100% 100%	100% 100%		100% 100%		
b. Clearances issued within the day													

Prepared by:

FLORANTE T. CIPRES JR.
 Planning Officer

In coordination with:

MARIA RITA L. LAGRIADA
 Budget Officer

Approved by:

Atty. VICTOR LUIS Q. PADILLA II
 Executive Director