


QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2020

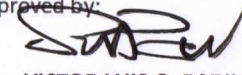
Department : Other Executive Offices  
 Agency : OPTICAL MEDIA BOARD  
 Operating Unit : Central Office  
 Organization Code : 260230000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OPERATIONS													
Optical Media Board Regulation Program	300000000												
Output Indicators													
PI 1 Licensing Registration													
Percentage of registrations and licenses acted upon within the prescribed timeframe		97%	97%	97%	97%	97%	83%	80%			81.5%		
PI 2 Monitoring and Enforcement													
Number and percentage of Inspection Orders served on Optical Media establishments within the prescribed timeframe		650 100%	650 100%	650 100%	650 100%	2600 100%	326 100%	287 100%			613 100%		
PI 3 Prosecution													
Percentage of:													
a. Administrative cases filed/charged within fifteen (15) days		97%	97%	97%	97%	97%	100%	100%			100%		
b. Clearances issued within the day		100%	100%	100%	100%	100%	100%	100%			100%		

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Approved by:  
  
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 Executive Director