

Optical Media Board Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Water Utilities Expense	GAS	Direct Contracting	N/A	N/A			GoP	143,000.00	143,000.00		0 Existing water service provider, WETI
P02	Electricity Expense	GAS	Direct Contracting	N/A	N/A			GoP	669,000.00	669,000.00		0 Existing electric service provider, WETI
P03	Security Services for July-December of FY 2023	GAS	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	278,000.00	278,000.00		0 Security services
P04	Janitorial Manpower Services with Cleaning Supplies and Materials for July-December FY 2023	OPN	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	66,400.00	66,400.00		0 Janitorial services
P05	Internet and Telephone Expense - PLDT	GAS	Direct Contracting	N/A	N/A			GoP	396,000.00	396,000.00		0 Existing Internet Service Provider (ISP) and Telephone, WETI
P06	Internet Expense - INNOVE (EDO VM8)	GAS	Direct Contracting	N/A	N/A			GoP	48,000.00	48,000.00		0 Existing Internet Service Provider (ISP), WETI
P07	Internet Expense - GLOBE (COA mobile plan)	GAS	Direct Contracting	N/A	N/A			GoP	9,588.00	9,588.00		0 Existing Internet Service Provider (ISP), WETI
P08	Internet Expense - GLOBE (CEO mobile plan)	GAS	Direct Contracting	N/A	N/A			GoP	76,788.00	76,788.00		0 Existing Internet Service Provider (ISP), WETI
P09	Building and motor vehicles insurance	GAS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	134,000.00	134,000.00		0 Building and fire insurance, and vehicles insurance due for renewal in FY 2023
P10	Fidelity Bonds of Special Disbursing and/or Collecting Officers	GAS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	123,750.00	123,750.00		0 For bank and necessary transactions
P11	Supply / Provision of gasoline, oil, and lubricants for motor vehicles	OPN	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	GoP	112,000	112,000		0 Provision of Petroleum Fuel, Oil and Lubricants for OMB Vehicles
P12	Postage and Deliveries	OPN	NP-53.5 Agency-to-Agency	N/A	N/A	March 2023	March 2023	GoP	72,562.00	72,562.00		0 Mailing of Resolutions (LD)
P13	Web Hosting Services	GAS	NP-53.9 - Small Value Procurement	February 2023	N/A	February 2023	February 2023	GoP	10,500	10,500		0 Web Hosting Services
Total NON-CSE ITEMS									2,159,588.00	2,159,588.00		0
Common Use Supplies (Available at PS)									231,415.12			
Additional Provision for Inflation (10% of Available at PS)									23,141.51			
GRAND TOTAL									2,414,144.63			

Reviewed by:


 NERISSA O. ENOPIA
 Chairperson, BAC Secretariat

Recommending Approval:


 ATTY. MA. JIA DENISE M. FRIAS
 Chairperson, BAC


 ESPERANZA T. CORONEL
 Vice-Chairperson, BAC


 MARIAN S. SANTOS
 Member, BAC


 DENNIS LORENZO B. PINLAC
 Member, BAC

(Took no part)
 DEAN B. PEREZ
 Member, BAC

☐ Approved
☐ Disapproved


 JEREMY S. MARQUEZ
 Chairperson and CEO

Date: 27 January 2023