

QUARTERLY PHYSICAL REPORT OF OPERATION


As of December 31, 2018

Department : Other Executive Offices
 Agency : OPTICAL MEDIA BOARD
 Operating Unit : Central Office
 Organization Code (UACS) : 28023000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS													
Optical Media Industry Regulation Program	300000000												
Output Indicators													
PI 1 Licensing/Registration													
Percentage of registrations and licenses acted upon within the prescribed timeframe		80%	80%	80%	80%	80%	100%	100%	100%	90%	97.5%	17.5%	
PI 2 Monitoring and Enforcement													
Number and percentage of Inspection Orders served on Optical Media establishments acted upon within the prescribed timeframe		600 80%	600 80%	600 80%	600 80%	2,400 80%	313 100%	395 100%	1126 92.39%	810 95.36%	2644 96.94%	244 16.94%	
PI 3 Prosecution													
Percentage of:		80%	80%	80%	80%	80%	91%	100%	100%	100%	97.75%	17.75%	
a. Administrative cases filed/charged within fifteen(15) days		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
b. Clearances issued within the day													


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