



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Optical Media Industry/Regulation Services	Php29.006	Registration/Licensing					
		Number of registered and licensed (new and renew) optical media establishments	2,731 establishments	1,694 establishments	3,837 establishments	227%	
		Number of permits to Import/Export and replication issued	5,199 permits issued	2,058 permits issued	15,300 permits issued	743%	
		Monitoring and Enforcement					
		Percentage of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period	103%	100% 2,650 recorded violation acted upon	100% 2,770 recorded violation acted upon	100%	
Prosecution							
		Percentage of clearance issued and cases filed/charged within fifteen (15) days	240%	100% 3,520 clearances	100% 14,384 clearances	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogue conducted among the optical discs traders throughout the country	42 info-campaigns conducted	35 info-campaigns conducted	48 info-campaigns conducted	137%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17.382	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	99%	99%	
			Php50,751,355 Php54,878,097		Php24,165,178 Php24,374,367		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	99%	99%	
			Php19,413,549 Php19,552,413		Php24,004,385 Php24,165,178		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	OPTICAL MEDIA BOARD					
	2012	2013	2014	2015	2016	2017
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant	Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by OMB	Individual SALN submission validated by OMB	Individual SALN submission validated by OMB

*Part of GASS Indicators Since 2014