OTHER EXECUTIVE OFFICES

100% of Pillar 2 (Building Resilient Communities) and Pillar 3 (Regional and Sub-regional Developments) interventions implemented in targeted PAMANA areas

17 NGAs and LGUs in 43 PAMANA provinces mainstreamed NAP policies / programs / services in their respective plans

Philippine National Action Plan (NAP) on Women, Peace and Security mainstreamed in NGAs and LGUs

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS

Peace tables with GPH consensus on the negotiating framework/agenda

Number of peace tables with the GPH consensus on the negotiating framework/agenda

Strategic policies and Broadly-supported negotiations framework/agenda

Peace tables with GPH consensus on the implementation of agreements

Number of peace tables with commitments implemented and completed

Coherence of government agencies in the delivery of commitments

Number of agencies and bodies capacitated on conflict sensitivity and peace building Enabled relevant agencies with conflict sensitive and timely actions on peace building 4 Peace Tables

1 Peace Table

Convergence of government agencies in the delivery of services in conflict-affected areas improved

77 95%

95%

95%

X. OPTICAL MEDIA BOARD

STRATEGIC OBJECTIVES

MANDATE

The Optical Media Board regulates the mastering, manufacturing, importation and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.

VISTON

An economy that is free from optical media piracy where there is a level playing field for all legitimate players.

MISSION

To help in the development of a booming and robust industry in order to be truly competitive in a global community.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Good governance

ORGANIZATIONAL OUTCOME

Optical Media Industry is effectively regulated

566 GENERAL APPROPRIATIONS ACT, FY 2016

PERFORMANCE INFORMATION

KEY STRATEGIES

- 1. Continuous effective enforcement and investigation of illegal optical media businesses.
- 2. Continuous acceptance of licensing and registration of legal optical media businesses.
- 3. Continuous and intensify OMB information campaigns, coordination and collaboration with Public Private Partnership (PPP).

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE		2016 TARGETS	
Optical Media Industry is effectively regulated				
% of registered / regulated optical media establishments	3, 859	15%		
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)			2016 Targets	
		70 - 70 - 70 - 70 - 70 - 70 - 70 - 70 -		
MFO 1: OPTICAL MEDIA INDUSTRY REGULATION SERVICES				
Registration/Licensing				
number of registered & licensed (new & renew) optical	media establishments		1, 694	
number of permits to import/export & replication issu			2, 058	
Monitoring and Enforcement			2,000	
% of enforcement on optical media establishment with	recorded violations appropriat	tely acted		
upon within the required time period			100%	
Prosecution				
% of clearance issued and cases filed/charged within	fifteen (15) days		100%	

Y. PASIG RIVER REHABILITATION COMMISSION

STRATEGIC OBJECTIVES

MANDATE

Take the lead in rehabilitating the Pasig River back to its historically pristine condition conducive to transport, recreation and tourism in coordination with member government agencies and private sector groups.

VISION

A new Pasig River clean and alive reflecting the country's noble history and progress.

MISSION

To transform Pasig River and its environs into a showcase of a new quality of urban life.

KEY RESULT AREAS

Integrity of the Environment and Climate Change Adaptation and Mitigation