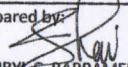


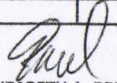
QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2015

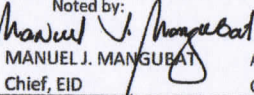
Agency: **OPTICAL MEDIA BOARD**
Organization Code (UACS): **26 023 0000000**

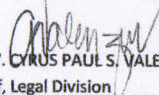
BAR no. 1
XXX Current year Appropriation

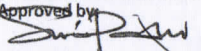
PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE 13=(12-7)	REMARKS 14
		1st qtr 3	2nd qtr 4	3rd qtr 5	4th qtr 6	TOTAL 7=(3+4+5+6)	1st qtr 8	2nd qtr 9	3rd qtr 10	4th qtr 11	TOTAL 12=(8+9+10+11)		
Part A													
I. OPERATIONS	300000000												
MFO: Optical Media Industry Regulation Services													
<i>PI set 1 Licensing/Registration</i>													
Quantity 1: No. of Registered & license (New & Renew) OM establishments		833	284	360	724	2201	199	460	487	996	2,142	-59	
Quantity 2: No. of permits to Import/Export & Replication issued		508	510	520	520	2058	408	452	417	440	1,717	-341	
<i>PI set 2 Monitoring and Enforcement</i>													
quality & timeliness: % of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period.		26%	26%	25%	22%	100.00%	16.96%	19.68%	22.84%	3.16%	62.64%	-37.36%	1,566 out of 2,500 targets
<i>PI set 3 Prosecution</i>													
quality & timeliness: % of clearance issued and cases filed/charged within fifteen (15) days		22%	36%	23%	19%	100.00%	15.23%	27.27%	29.23%	32.39%	104.12%	4.12%	3,665 out of 3,520 targets
Part B													
Major Programs/Projects:													
KRA No. 3-Rapid, Inclusive & Sustained Economic Growth													

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