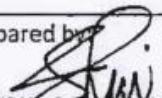



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of December 31, 2016

BAR no. 1

XXX Current year Appropriation

Agency: **OPTICAL MEDIA BOARD**  
Organization Code (UACS): **26 023 0000000**

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE 13=(12-7)	REMARKS 14
		1st qtr 3	2nd qtr 4	3rd qtr 5	4th qtr 6	TOTAL 7=(3+4+5+6)	1st qtr 8	2nd qtr 9	3rd qtr 10	4th qtr 11	TOTAL 12=(8+9+10+11)		
<b>Part A</b>													
<b>I. OPERATIONS</b>	300000000												
<b>MFO: Optical Media Industry Regulation Services</b>													
<i>PI set 1 Licensing/Registration</i>													
Quantity 1: No. of Registered & license (New & Renew) OM establishments		725	176	246	547	1694	75	419	824	1413	2,731	1,037	
Quantity 2: No. of permits to Import/Export & Replication issued		508	510	520	520	2058	326	544	1442	2887	5,199	3,141	
<i>PI set 2 Monitoring and Enforcement</i>													
quality & timeliness: % of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period.		26%	26%	25%	22%	100.00%	15.28%	29.48%	24.12%	34.24%	103.12%	3.12%	2,578 over 2,500 target
<i>PI set 3 Prosecution</i>													
quality & timeliness: % of clearance issued and cases filed/charged within fifteen (15) days		22%	36%	23%	19%	100.00%	12.93%	30.99%	72.24%	124.26%	240.43%	140.43%	8,463 over 3,520 target
<b>Part B</b>													
<b>Major Programs/Projects:</b>													
KRA No. 3-Rapid, Inclusive & Sustained Economic Growth													
Prepared by:  SHEIRYE C. BARRAMEDA Planning Officer	In coordination with:  MARIA RITA L. LAGRIADA Budget Officer	Approved by:  ATTY. VICTOR LUIS Q. PADILLA Executive Director											

JAN 8 1 2017