

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of September 30, 2017

BAR no. 1

XXX Current year Appropriation

Department: **Other Executive Offices**  
Agency: **OPTICAL MEDIA BOARD**  
Organization Code (UACS): **26 023 0000000**

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE 13=(12-7)	REMARKS 14
		1st qtr 3	2nd qtr 4	3rd qtr 5	4th qtr 6	TOTAL 7=(3+4+5+6)	1st qtr 8	2nd qtr 9	3rd qtr 10	4th qtr 11	TOTAL 12=(8+9+10+11)		
<b>Part A</b>													
<b>I. OPERATIONS</b>	300000000												
<b>MFO: Optical Media Industry Regulation Services</b>													
<i>PI set 1 Licensing/Registration</i>													
Quantity 1: No. of Registered & license (New & Renew) OM establishments		725	176	246	547	1,694	389	1010	1375	0	2,774	1,080	
Quantity 2: No. of permits to Import/Export & Replication Issued		508	510	520	520	2,058	3236	3326	4220	0	10,782	8,724	
<i>PI set 2 Monitoring and Enforcement</i>													
quality & timeliness: % of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period.		26%	26%	25%	22%	100.00%	35.08%	16.24%	27.44%	0.00%	78.76%	-21.24%	1,969/2,500
<i>PI set 3 Prosecution</i>													
quality & timeliness: % of clearance issued and cases filed/charged within fifteen (15) days		22%	36%	23%	19%	100.00%	95.03%	88.52%	136.65%	0.00%	320.20%	220.20%	11,271/3,520
<b>Part B</b>													
<b>Major Programs/Projects:</b>													
KRA No. 3-Rapid, Inclusive & Sustained Economic Growth													

Prepared by: FLORANTE CIPRES, JR. Planning Officer	In coordination with:  MARIA RITA L. LAGRIADA Budget Officer	Approved by:  ATTY. VICTOR LUIS Q. PADILLA II Executive Director	OCT 27 2017
--	--	--	-------------