



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

November 9, 2017

**ATTY. ANSELMO B. ADRIANO**  
Chairman and CEO  
Optical Media Board  
35 Scout Limbaga St., Brgy Laging Handa  
Quezon City

Dear Chairman Adriano:

We affirm the **Optical Media Board (OMB)** for complying with the FY 2016 PBB requirements and qualifying to the grant of the bonus. More than the grant of the bonus, we hope that the PBB has significantly contributed to your agency's organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

To complete the PBB process, may we remind your office to publish the agency **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Kindly coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

Furthermore, please be advised that the evaluation of agency accomplishments for FY 2017 will be stricter. As such, agencies should meet their 2017 GAA targets and take necessary actions to accelerate procurement issues and other factors to ensure full utilization of approved budgets.

Thank you very much for your usual support.

Sincerely,

*B. Diokno*

**BENJAMIN E. DIOKNO**  
Secretary, Department of Budget and Management  
and Chair, AO 25 Inter-Agency Task Force

OMB-CEO

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# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				RATING
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.	Php25.526	<b>Registration/Licensing</b>				
		Number of registered and licensed (new and renew) optical media establishments	2,142 establishments	1,694 establishments	2,731	161%
		Number of permits to Import/Export and replication issued	1,717 permits issued	2,058 permits issued	5,199	253%
		<b>Monitoring and Enforcement</b>				
		Percentage of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period	62.64% 1,566 out of 2,500 enforcement on optical media establishment	100%	103%	103%
		<b>Prosecution</b>				
		Percentage of clearance issued and cases filed/charged within fifteen (15) days	100% 3,665 out of 3,665 clearance issued and cases filed/charged	100%	240%	240%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogic conducted among the optical discs traders throughout the country	34 info-campaigns conducted	35 info-campaigns conducted	42 info-campaigns conducted	120%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php18.548	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations to total release.	85% Php43,402,000 Php51,132,000	100%	92% Php50,751,355 Php54,878,097	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	81% Php12,655,000 Php15,576,000	100%	99% Php19,413,549 Php19,552,413	99%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Aging Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
	APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES



# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	OPTICAL MEDIA BOARD				
	2012	2013	2014	2015	2016
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by OMB	Individual SALN submission validated by OMB

\*Part of GASS Indicators Since 2014